

NATIONAL INSTITUTE OF OCEANOGRAPHY

**STATEMENT SHOWING THE BUDGET DETAILS FOR LAST THREE YEARS AND CURRENT YEAR
(NON-DEVELOPMENT)**

CODE	HEAD OF ACCOUNTS	2023-2024						2024-2025						2025-2026					
		ALLOCATION	SURRENDERED BY MoST/NIO	SUPPLEMENTARY GRANT	RE-APPROPRIATION (+,-)	TOTAL RELEASED	TOTAL EXPENDITURE	ALLOCATION	SURRENDERED BY MoST/NIO	SUPPLEMENTARY GRANT	RE-APPROPRIATION (+,-)	TOTAL RELEASED	TOTAL EXPENDITURE	ALLOCATION	SURRENDERED BY MoST/NIO	SUPPLEMENTARY GRANT	RE-APPROPRIATION (+,-)	TOTAL RELEASED	TOTAL EXPENDITURE
A01	EMPLOYEES RELATED EXPENDITURE	166.770	-2.000	13.470		178.240	174.573	212.913	-11.500			201.413	201.413	220.547	-13.000	22.006		229.553	229.553
A02	RESEARCH AND SURVEYS & EXPLORATORY OPERATION	0.000		14.000		14.000	13.997					0.000	0.000			30.000		30.000	30.000
A03	OPERATING EXPENSES	29.502		17.000		46.502	46.502	29.502	-1.300	28.051		56.253	56.253	30.249		26.804		57.053	57.053
	TOTAL	196.272	-2.000	44.470	0.000	238.742	235.072	242.415	-12.800	28.051	0.000	257.666	257.666	250.796	-13.000	78.810	0.000	316.606	316.606